

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q510001) Employment Appeal Board
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restore FTE and support to process and hear various types of appeals related to state and federal mandates.	Appropriation	38,912	38,912
		FTE	11.00	11.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	527
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 38,912	\$ 38,912	\$ 38,912
Salary Adjustment		0	0	527
Total Appropriations		<u>\$ 38,912</u>	<u>\$ 38,912</u>	<u>\$ 39,439</u>
Total FTE		<u>11.00</u>	<u>11.00</u>	<u>11.00</u>